

Impact of No Fee Changes

Attachment No. 4

April 2003

Division	Classification or NPE	FTE	Total Cost	Performance Level Impact
Building Development Review	Associate Structural Engineers	2.00	\$177,514	Reduces from 90% to 79% completion of commercial and apartment buildings structural plan checks within 30 days.
Building Development Review	Associate Electrical Engineer	1.00	\$89,263	Reduces from 99% to 75% completion of electrical plan check within 14 days.
Information & Application Services	Plan Review Specialist IV	1.00	\$73,263	Increases turnaround time for zone Information by fax and zoning requests information requests from 2 days to 1 day.
Application Services	Plan Review Specialist III	1.00	\$66,257	Increases wait time to schedule appointments from 15 minutes to 30 minutes.
Application Services	Clerical Assistant II	1.00	\$41,084	Increases turnaround time for record retrieval, department records responses, and building permit requests from 1 to 2 days.
Information & Application	Public Information Clerk	1.00	\$44,129	
Inspection Services	Combination Inspector II	2.00	\$144,378	Reduces from 89% to 83% next day inspection of single-family homes and duplexes. Goal is 95%.
Inspection Services	Electrical Inspector & Mechanical Inspectors	2.00	\$144,634	Reduces from 95% to 84% next day inspection of mechanical and electrical inspections of primarily commercial and apartment buildings.
Land Development Review	Senior Planner	1.00	\$82,925	The reduction of the following 7.00 positions would eliminate the review of landscape plans and field check. Code amendment requiring all landscape plans to be prepared by registered design professionals is proposed along with the reduction of these 7.00 positions. This code amendment would replace plan check and field inspection services by requiring registered design professionals to certify that all plans comply with all landscape regulations and review completed projects and certify that the project was built according to the certified plans. The impact would be a potential increase of the number of code enforcement cases if projects were not built according to approved plan and municipal code requirements.
Land Development Review	Associate Planner	6.00	\$424,622	
Land Development Review	Senior Drafting Aide	1.00	\$58,130	Increases from 90% to 60% the number of engineering records retrieved within 25 days. Increases time required by staff and customers to research map & records.
Project Management	Structural Engineering Assoc	1.00	\$88,757	Reduces submitted completeness check capacity by 25%. The timeliness of submitted completeness checks for building permits will go from 5 to 10 days. Quality and consistency of completeness reviews will decrease as submittal staff will get support from rotating reviewers in Building Development Review Division.
Project Management	Associate Engineer-Civil	1.00	\$88,043	Reduces Submitted Completeness Check Capacity by 25%. The timeliness of submitted completeness checks for Engineering Projects will go from 5 to 10 days. Quality and consistency of completeness reviews will decrease as submittal staff will get support from rotating reviewers in Land Development Review Division.
Project Management	Clerical Assistant II	1.00	\$41,084	Reduces Clerical Support Plans Processing support by 20%. Increase the time it takes to distribute plans to reviewers.
Support Services	Cashiers	2.00	\$89,140	Customers will be required to make a two-minute walk to the Treasurer's Office cashier booths located on the ground level of the Civic Center Plaza Building in order to pay fees.
Support Services	Non-personnel expense		\$137,069	Decreases San Diego Data Processing staff support by 1.00 FTE. This will result in a 10% reduction in the level of support for Development Services computer systems.
Total		24.00	\$1,790,292	